

Energy Efficiency Program Activity by Town

3/10/21 3:36
Page 1 of 1

Town Name: CHATHAM
Program Period: 2021
Current Dates: 1/1/2021 - 1/31/2021
Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,563.90	\$4,608.89	2	8,563.90	\$4,608.89	2	\$299,619.74	1.54%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
A2c - Residential Retail	80,970.30	\$12,867.20	6	80,970.30	\$12,867.20	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	89,534.20	\$17,476.09	8.00	89,534.20	\$17,476.09	8	\$345,805.76	
Res % of Total	98.79%	91.99%	80.00%	98.79%	91.99%	80.00%	57.82%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$114,903.98	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$114,903.98	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,095.12	\$1,521.56	2	1,095.12	\$1,521.56	2	\$137,369.05	1.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,095.12	\$1,521.56	2.00	1,095.12	\$1,521.56	2	\$137,369.05	
C&I % of Total	1.21%	8.01%	20.00%	1.21%	8.01%	20.00%	22.97%	
Total	90,629.32	\$18,997.65	10	90,629.32	\$18,997.65	10	\$598,078.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.